

MUNICIPIO SAN FRANCISCO DEL RINCON ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION FUNCIONAL DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017							
Funcional	Aprobado	Ampliación	Reducción	Modificado	Devengado	Pagado	Por Ejercer
** 1.2.1 IMPARTICION DE JUSTICIA	463,054.23	14,225.00	14,225.00-	463,054.23	1,671.54	343,916.42	109,003.56-
** 1.3.1 PRESIDENCIA/GUBERNATURA	26,576,016.39	5,194,140.68	4,859,772.18-	26,910,384.89	234,423.00	25,269,146.50	7,554,539.48-
** 1.3.2 POLITICA INTERIOR	2,897,245.35	41,796.40	41,796.40-	2,897,245.35	9,708.65	2,393,041.21	521,571.45-
** 1.3.4 FUNCION PUBLICA	5,778,197.01	44,800.00	14,800.00-	5,808,197.01	25,701.64	4,680,475.09	1,005,518.80-
** 1.3.5 ASUNTOS JURIDICOS	1,457,218.89	122,000.00	17,000.00-	1,562,218.89	7,512.02	1,283,577.71	277,764.83-
** 1.3.9 OTROS POLITICA DE GOBIERN	732,366.09	49,300.00	49,300.00-	732,366.09	4,624.84	628,383.30	149,991.01-
** 1.5.1 ASUNTOS FINANCIEROS	12,934,031.40	12,691,476.79	179,307.31-	25,446,200.88	137,647.29-	25,620,919.22	881,543.98-
** 1.5.2 ASUNTOS HACENDARIOS	2,682,947.16	501,071.32	195,118.58-	2,988,899.90	23,530.66	2,429,388.70	480,985.72-
** 1.7.1 POLICIA	41,238,263.88	18,092,991.96	7,381,674.59-	51,949,581.25	958,606.79	39,967,118.97	8,993,900.87-
** 1.7.2 PROTECCION CIVIL	1,952,065.62	325,542.50	150,542.50-	2,127,065.62	45,682.33	2,222,930.08	713,251.25-
** 1.8.1 SERV REGISTRALES Y ADMVOS	18,702,135.54	628,993.19	317,763.57-	19,013,365.16	238,245.51	15,850,785.43	5,383,119.55-
** 1.8.3 SERV COMUNICACION Y MEDIO	1,999,560.06	149,290.24	84,290.24-	2,064,560.06	95,845.43	1,672,841.00	224,526.40-
** 1.8.5 OTROS SERVICIOS GENERALES	3,877,830.54	1,203,555.11	284,104.39-	4,797,281.26	57,380.52	3,386,998.80	31,985.93-
** 2.1.1 ORDENACION DE DESECHOS	8,372,306.25	1,905,710.89	196,750.00-	10,081,267.14	533,553.95	9,573,924.60	2,736,764.87-
** 2.1.3 ORDENACION DE AGUAS RESID		26,149,231.71		26,149,231.71		6,493,598.25	2,689,240.67
** 2.1.6 OTROS PROTECC AMBIENTAL	1,549,846.26	4,279,815.50	4,279,815.50-	1,549,846.26	18,251.90	1,272,741.41	405,023.09-
** 2.2.1 URBANIZACION	26,037,511.11	133,114,216.12	39,571,617.85-	119,580,109.38	3,662,868.22	54,866,811.05	50,185,383.59
** 2.2.2 DESARROLLO COMUNITARIO		3,581,943.78	41,883.03-	3,540,060.75	21,411.45	2,043,508.63	1,475,140.67
** 2.2.3 ABASTECIMIENTO DE AGUA		3,504,115.24	599,501.97-	2,904,613.27		191,762.65	691,712.44
** 2.2.4 ALUMBRADO PUBLICO	12,194,639.46	5,411,148.36	5,270,898.55-	12,334,889.27	51,977.23	6,712,143.83	5,040,168.17
** 2.2.5 VIVIENDA		1,827,910.44		1,827,910.44		799,277.12	1,028,633.32
** 2.2.6 SERVICIOS COMUNALES	14,645,711.61	7,739,751.26	1,380,494.87-	21,004,968.00	524,934.07	16,475,053.73	1,289,862.01-
** 2.2.7 DESARROLLO REGIONAL	5,767,471.35	1,415,395.54	2,605,920.40-	4,576,946.49	68,292.95	4,277,491.24	1,490,550.97-
** 2.3.1 PREST SER SALUD COMUNIDAD	3,593,637.45	167,180.05	93,425.50-	3,667,392.00	27,514.50	3,250,107.49	1,051,469.52-
** 2.4.1 DEPORTE Y RECREACION	3,794,405.31	4,408,883.01	291,654.20-	7,911,634.12	59,167.51	6,162,090.75	357,335.70
** 2.4.2 CULTURA	1,869,236.91	289,242.37	219,278.56-	1,939,200.72	29,766.28	1,709,656.77	344,088.23-
** 2.5.1 EDUCACION BASICA		191,259.17		191,259.17		190,114.75	1,144.42
** 2.5.6 OTROS SERVICIO EDUCATIVOS	4,485,412.62	543,608.72	193,750.00-	4,835,271.34	26,065.67	4,273,279.66	68,663.41-
** 2.6.5 ALIMENTACION Y NUTRICION		42,024.83		42,024.83		567,302.43-	609,327.26
** 2.6.6 APOYO SOCIAL P/ VIVIENDA		9,631,039.24		9,631,039.24		4,353,654.38	5,276,532.12
** 2.6.9 OTROS SEGURIDAD SOCIAL		1,670,659.02		1,670,659.02		1,094,552.54	576,106.48
** 2.7.1 OTROS ASUNTOS SOCIALES	1,066,710.96	765,257.51	234,870.97-	1,597,097.50	35,734.44	1,214,413.64	44,858.94-
** 3.1.1 ASUNT ECONOMICOS Y COMERC	2,106,585.18	1,478,195.10	636,490.78-	2,948,289.50	58,002.82	2,352,397.25	193,468.84-
** 3.3.1 CARBON Y OTROS COMBUSTIBL		56,000.00	56,000.00-				
** 3.3.5 ELECTRICIDAD		3,462,766.40		3,462,766.40	89,410.47	1,288,765.59	680,327.59
** 3.5.1 TRANSPORTE POR CARRETERA	1,709,511.30	4,116,310.76	1,749,810.46-	4,076,011.60	51,568.82	3,371,164.95	165,373.76-
*** Funcional	208,483,917.93	254,810,848.21	71,011,857.40-	392,282,908.74	6,823,805.92	257,148,730.28	34,493,225.96